



Chugachmiut

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July 29, 2003

Denali Commission
Joel Neimeyer, P.E., Project Manager
510 L Street, Suite 410
Anchorage, Alaska 99501

**RE: Quarterly Progress Report for Grant # 0033-DC-2001-115 – Chugachmiut
Dental Clinic/Training Facility**

Dear Mr. Neimeyer:

Attached is *Quarterly Progress Report* and *Project Financial Status Report* for the Chugachmiut Dental Clinic/Training Facility Grant due within thirty days of the end of the previous quarter. The report covers the period 4/01/03 – 6/30/03. Please contact me if you have questions. Thank you.

Cordially,

Gerald Pilot

Gerald Pilot
Project Manager

Enclosure:



QUARTERLY PROGRESS REPORTS
Chugachmiut Dental Clinic/Training Facility
Project Number: 0033-DC-2001-115

Submitted to:

Joel Neimeyer, P.E., Project Manager
Denali Commission
510 L Street, Suite 410
Anchorage, Alaska 099501

Report Submitted by:

Gerald Pilot, Project Manager
Chugachmiut
4201 Tudor Centre Dr., Suite 210
Anchorage, Alaska 99508

Date of Report:

07/29/03

Period of Report:

04/01/03 – 06/30/03

Summary of Activities:

The construction is complete for the 5,057 square feet space in the Orca Building in Seward, Alaska. The structure will house a Regional Dental Clinic, a multi-purpose Community Health Aide (CHAP) program, Disease Prevention/Health Education and Dental Health Aide (DHA) Training Center program, and other health care services. The construction grant amount was \$304,750, with the total projected cost at \$331,000.

We have a pending request under consideration to amend the Award Agreement to provide Chugachmiut additional grant funds to cover construction cost variances from the projected versus the actual construction costs for the project. We expect a positive determination of this request during the current quarter.

Accomplishment to date:

Construction of the project was substantially complete in April 2003. The construction and the final inspections have been completed. A Certificate of Occupancy was issued by the City of Seward. The construction contract has been closed out. Construction of the Chugachmiut Dental/Training Facility was in accordance to the architectural design approved by the Denali Commission Project Manager.

Other Issues:

Since this grant covers expenditures for construction only and not architectural design, we paid the cost for design through other organizational funds. We have also re-budgeted the

\$15,000 of organizational in-kind for construction administration into construction. We have used the entire \$304,750 in awarded grant funds for construction.

We are still evaluating is water leaks in the Orca Building. During the construction process it became evident that we had water leaks around the windows on the north side of the building. We have evaluated the problem and have come up with an effective plan to correct the problem. Our plan at this point is to proceed concurrently with an investigation and construction process to fix the problem. It is our intent to proceed with the contract and complete the scope of work in the next two months. The cost to address the water leaks is projected at approximately \$125,000.

Attachments:

A *Financial Status Report* of for the quarter, April 1 – June 30, 2003, is attached that shows that the base grant of \$304,750 was drawn down and expended during the previous period. No expenditures were made during this quarter.